

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2018

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Rowena Champion	Friends of Joseph Grimaldi Park	Ten seminars in Joseph Grimaldi Park in partnership with Greenspace which will promote a healthy lifestyle. Funding to pay for facilitator costs, refreshments and publicity.	11 March to 22 July 2018	Mainly disadvantaged families in Barnsbury ward	100 people per session	1,624.22	1,624.22	Not applicable	
Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	LBI Strategy and Change	Advertising for Canonbury ward partnership meetings from March 2018 to March 2019 in order to increase the number of people attending these meetings. Funding to pay for 80 large street posters.	March 2018 to March 2019	Local residents	Not stated	400	400	Not applicable	
Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	The Manna	Day centre which assists with tenancy sustainment and financial inclusion of residents struggling with addictions, poverty, disability or low self esteem and who do not engage well with other services. Funding to contribute towards the wages of their keyworker.	1 April to 31 December 2018	Local volunteers and clients struggling with addictions, poverty, disability or low self esteem	10 volunteers and 32 clients from Canonbury ward	2,000	21,000	£14,000 Cloudesley, £5,000 tbc from another funder	£1,050 LIF awarded to this organisation in October 2017 for running costs for a singing group.
Clerkenwell	James Court / Alice Donovan	Exmouth Market Centre (The Parishes of Our Most Holy Redeemer & Saint Mark)	Funding to contribute towards ten weeks of room hire for an early years music project which runs weekly sessions of interactive music making and singing for pre school children.	28 May to 14 September 2018	Pre school children and their parents and carers	300 per week	500	500	Not applicable	
Clerkenwell	James Court / Alice Donovan	The Peel Institute Company	Weekly youth club for young people aged 11 to 16 living in Clerkenwell. The project will focus on the learning of advanced computing coding skills. Funding to pay for publicity, a tutor, resources and teaching packs.	2 April to 16 July 2018	Young people aged 11 to 16 living in Clerkenwell	Up to 20 per night	914.48	7,000	£6,085 Peel Institute	

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Clerkenwell	James Court / Alice Donovan	St Marks Church, Clerkenwell	Funding to contribute towards the costs of a disabled access door system, lighting, signage and the associated works. The door system is the last piece of a construction process to build an access ramp running from the West front door to the South entrance.	June 2017 to April 2018	Church users (including users of a parent and toddler group, wheelchair users, older people, etc)	At least 80 per week	1,500	2,500	£1,000 St Marks Church (profits from shop sales and fundraising events)	
Clerkenwell	James Court / Alice Donovan	Finsbury and Clerkenwell Volunteers	Funding to contribute towards the annual salary of the Befriending Project Co-ordinator who currently runs 78 one to one befriending relationships across central and south Islington	February to June 2018	Older people in central and south Islington (the majority being aged over 70)	78	1,000	8,941	£1,000 AHMM architects, £2,661 Waitrose, £500 Clerkenwell Charities, £2,621 LIF	£2,621 LIF awarded to this project in November 2017.
Finsbury Park	Asima Shaikh	Outlandish Co-operative Ltd	Weekly workshops on the basics of coding targeted at 21 to 30 people who are underrepresented in the tech sector. Funding to pay for space hire and refreshments for four sessions in January and/or February 2018.	8 January to 26 February 2018	Open to all (but aimed at women, BME communities, people from low income households and young people who have not been to university)	21 to 30	600	1,650	£525 LIF, £525 Outlandish	£525 LIF awarded to this project in January 2018.
Finsbury Park	Gary Heather / Michael O'Sullivan	LBI Housing and Adult Social Services (Finsbury Park Community Hub)	'Soul In The City' fun day on the Andover Estate run in conjunction with the community centre (Finsbury Park Community Hub), TRAs and local churches. Funding to contribute towards the hire of stage and equipment, publicity, food costs and bouncy castle hire.	22 or 23 June 2018	Aimed at residents of the Andover, Six Acres and Clifton / Haden estates and residents from One Housing	750 to attend though aimed at 2,000 households	2,450	5,000	£2,000 LBI Housing Community Development Team, £550 Tollington Parish and other stakeholders tbc	£1,500 LIF and £750 LIF awarded to this department in October 2017 and January 2018 for different projects.

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Finsbury Park	Gary Heather	Holloway Neighbourhood Group	Mayton Street Festival photo exhibition at the Old Fire Station to celebrate the 65th birthday of the festival. This event will also help to fundraise and recruit more volunteers for this year's festival on 7 July as well as kick start the planning for it. Funding to contribute towards the cost of the picture frames.	23 March 2018	Aimed at Mayton, Arthur Road, Roden, Pakeman and Hertslet Road	Not stated	250	1,000	£200 Nag's Head Market tbc, £450 other local businesses tbc, £100 community contributions tbc	£500 LIF and £1,116 LIF awarded to this organisation in May 2017 and January 2018 for different projects.
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Highbury Roundhouse	A five week healthy eating and cooking project for young people at Aubert Court Community Centre. Funding to contribute towards a food hygiene training facilitator, staff costs, ingredients, premises hire, cooking utensils and management / supervision.	April to May 2018	Young people aged 13 to 19	20 young people and 30+ families	1,023	1,730	£707 Highbury Roundhouse	
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Richard Greening	Christ Church Highbury Memory Café	40 weekly chair-based exercise sessions for members of the local community who are suffering from memory problems and older people who are experiencing isolation or loneliness. Funding to pay for instructor fees, tables, tablecloths, publicity and additional music folders for community singing.	1 April 2018 to 31 March 2019	People suffering from mental health problems, dementia, isolation or loneliness	40 (20 per ward)	2,480	2,980	£500 through fundraising and donations tbc	
Highbury West	Theresa Debono / Richard Greening	Stephens Ink Community Association	Fifteen week jewellery making course. Funding to pay for tutor, materials, stationery and photocopying.	23 May to 29 August 2018	Women mainly from Highbury West	12 to 14	1,000	1,000	Not applicable	£1,000 LIF awarded to this organisation in May 2017.

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Hillrise	Micheline Ngongo / David Poyser	New Orleans Foodgrowing and Gardening Club	Replenishment of the food growing and gardening space and other green spaces on the estate, mainly carried out by older estate residents. Funding to pay for gardening materials, tools, transportation of materials and insurance.	29 April to 6 July 2018	Mainly older people on the estate that enjoy gardens and gardening	Approx 100 tenants and residents	500	500	Not applicable	
Hillrise	Micheline Ngongo / David Poyser	Kurdish and Middle Eastern Women's Organisation (KMEWO)	Six sessions of Zumba classes at Caxton House for Kurdish, Middle-Eastern and North African women, most of whom are Muslim. The aim of the classes is to fight depression and isolation with energising music and dance. Funding will pay for the instructor's fees, room hire, volunteer expenses and a management fee.	15 May to 30 July 2018	Kurdish, Middle-Eastern and North African women from Hillrise and Finsbury Park wards	25	501.60	1,003.20	Not applicable	The total amount requested is £1,003.20. The amount requested from Finsbury Park ward is £501.60 for six classes at Finsbury Park Mosque.
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	SLOW (Surviving the Loss of Your World)	A contribution to the annual running costs of this group which supports bereaved parents and siblings. The group runs 11 monthly evening bereavement support groups at the Peabody Community Room in Cathcart Hill and 39 weekly daytime bereavement support groups at St George and All Saints Church. Funding to contribute towards facilitation costs, business services and development, refreshments, premises hire, stationery, volunteer expenses and postage costs.	April 2018 to March 2019	Bereaved parents and siblings from Islington and beyond	Over 300 to date (a further 50 to 70 in 2018)	2,985	31,708.28	£833 LBI Community Chest, £12,239 other funding secured, £15,317 tbc from further fundraising, applications and subscriptions (including £2,917 LBI Community Chest)	

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Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Asian Elderly Luncheon and Social Club, The Factory Community Project and Children's Centre	Hire of a 32 seater coach for a trip to the countryside and food for cultural festival celebrations for Eid, Diwali and Christmas.	14 July (trip), November and December 2018 (festivals)	Older people	12 from Islington (32 in total)	1,000	1,000	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St George and All Saints Church, Tufnell Park	A free children's summer holiday club which will run for a week in the school holidays culminating in a fun day. Funding to contribute towards barbecue food and drink, soft play equipment, a bouncy castle, tables and chairs hire and sports equipment.	23 to 29 July 2018	Holiday club for children and teens, fun day for all local residents	150 Islington residents	850	1,350	£500 St George and All Saints Church	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St George's Avenue Street Party Association	St George's Avenue summer street party. Funding to pay for van hire for transport and furniture, insurance, local entertainment, children's play equipment and hay bales for children to sit on.	24 June 2018	All residents of St George's Avenue and the surrounding streets	500	650	650	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School Parent Teachers Association	Annual school summer fair which this year has a 'Circus' theme. Funding to pay for straw bales, a hula hoop demonstration and workshop.	8 July 2017	School pupils, their families and the wider local community	800	355	3,000	£400 LIF, £840 estate agent sponsorship, further funding secured	£400 LIF awarded to this project in October 2017 for circus performers.

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St Marys	Nurullah Turan	Betknowmore UK	A street outreach and awareness event outside St Mary's Church and a community event in King Henry's Walk focussing on gambling's impact on community health and wellbeing. Funding to contribute towards design, artwork, printing, resources, catering, t-shirts for volunteers and staff and volunteer expenses.	May 2018	Open to all, but targetted at stakeholders and local residents	260 local residents (based on last year)	563.43	1,500	£300 Big Potential (for evaluation and reporting)	The amount requested is £1,200.
St Marys	Gary Poole	Union Chapel Project	Summer Fete in Compton Terrace Gardens and Union Chapel that will mark 100 years of women getting the vote also linking in with the Mayor of London's Music Month. Funding to pay for heritage activity leaders, performers, a technician and arts and crafts materials.	10 June 2018	Open to all but aimed at young people and families	400 local residents	900	3,500	£2,400 Union Chapel Project, £200 Union Chapel Church	
St Marys	Gary Poole	St Mary's Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative, featuring an opera performance, quiz night, classical concert, poetry evening and a fun day among other activities. Funding to pay for entertainment, the Family Fun Day and the Sunday programme.	30 May to 3 June 2018	Local residents	2,500	779.30	11,000	£3,500 St Mary's PCC, £2,000 Arimathea Trust tbc, £2,000 Morris Trust tbc	The amount requested is £3,500.
St Marys	Angela Picknell / Nurullah Turan	Islington Pensioners Forum	Weekly computer and smart phone classes for older people in the hall at Providence Court. Funding to contribute towards 20 weeks of the classes (facilitator costs, refreshments and publicity).	4 April to 15 August 2018	Older people across the borough	65 (10 to 12 per week)	694.44	1,200	Not applicable	The amount requested is £1,200.

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St Marys	Gary Poole	Hope Church Islington (Parish of St Mary Magdalene & St David)	Three outdoor jazz concerts in St Mary Magdalene Gardens in the first three weeks of July on Friday evenings. Funding to contribute towards the costs of the musicians and publicity.	6 to 20 July 2018	Local residents	500 over the three evenings	1,000	2,000	£1,000 Hope Church Islington	
St Marys	Gary Poole / Nurullah Turan	Islington Sea Cadets	Meeting health and safety regulations (modern fire safety standards) to enable the building to reopen so it can be used by young people again.	June to August 2018	Young people	Details to follow	3,250	11,000	£3,000 Selco (donated materials), £1,500 Islington Sea Cadets	The total amount requested from Canonbury and St Mary's wards is £6,500 (£3,250 per ward).
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Islington Boat Club	February half term holiday training activities which will include the opportunity for young people to gain nationally recognised qualifications. The five day programme includes canoeing, kayaking, mountain biking and a nutrition class. Funding to pay for staff costs, overheads, certificates, pool hire, transport, a nutritionist and volunteer costs.	12 to 16 February 2018	Young people aged 9 to 19	30	2,242	2,462	£220 Angel Canal Festival donation	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	Angel Canal Festival	One day annual community festival celebrating the Regents Canal around the City Road Lock and Basin area. Funding to pay for the hire of a large visible attraction (e.g. climbing tower) to draw people into the area and hire of Waterside Adventure Playground for use of the outside play area and the toilets including the cost of two staff.	2 September 2018	Islington and London residents	6,000 to 7,000	1,500	24,200	£2,000 LBI Community Festivals Fund tbc, £4,000 LBI Community Chest tbc, £4,000 stalls income tbc, £12,700 other sponsors tbc	£500 LIF awarded to this organisation in October 2017 for the 2017 festival.

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Tollington	Richard Watts / Flora Williamson	Bags of Taste	Four weeks of a free cookery course which teaches the disadvantaged how to shop and cook for themselves on a tight budget. Funding to pay for hire of the Brickworks Community Centre for four sessions, food, printing, volunteer expenses and phone costs.	2 to 23 March 2018	Targetted at Tollington residents	15 from Tollington plus 10 to 15 from other parts of Islington	500	2,500	£2,000 Evening Standard Dispossessed Fund	
Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association / Brickworks Community Centre	Launch of the new Brickworks Community Centre combined with a Tollington Ward event. Funding to contribute towards staff costs, canapés, refreshments, catering equipment, a face painter, leaflets, a newspaper advert and other associated costs.	20 January 2018	Local residents	500 to 600	2,000	3,516.38	£1,500 LIF	£1,500 LIF awarded to the Tollington Ward event in November 2016.
Tollington	Richard Watts / Flora Williamson	Friends of Grenville Gardens (FROGG)	Events leading up to and away from a Great Get Together event which will also celebrate the centenary of votes for women. There will be eight workshops leading up to the event focussing on gardening, arts and crafts and food planning and a further two workshops after the event. Funding to pay for the event (balloon artist, face painter, food and drink and costumes) and the workshops (craft artist, art materials, tables and gardening equipment).	April to September 2018 (Great Get Together event on 24 June)	Local residents	200	1,000	1,244	£480 in kind volunteers contribution	The amount requested is £1,244.

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Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association / Brickworks Community Centre	Funding to pay for the hire of the Brickworks Community Centre for monthly tranquil well-being workshops, each with a different health and well-being theme. The workshops aim to encourage higher self-esteem among older people.	March 2018 to March 2019	Mainly older and disabled people	20 from Islington	971.06	1,440	Not applicable	The amount requested is £1,440. £540 LIF and £729 LIF awarded to this project in May and October 2017.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£11,232
Amount allocated by VCS Committee to date:	£191,423
Balance remaining:	£44,810
New proposals for March VCS Committee:	£37,984
Total amount remaining to allocate in 2017-18:	£6,826

Budget allocations		
Progress comparison 2016 to 2018:		
	Apr 2016 - Jan 2017	Apr 2017 - Jan 2018
Total budget awarded:	£214,076	£191,423
% of annual budget awarded:	82%	81%

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£513
Bunhill	£1,000
Caledonian	£752
Canonbury	£777
Clerkenwell	£0
Finsbury Park	£444
Highbury East	£50
Highbury West	£219
Hillrise	£177
Holloway	£277
Junction	£229
Mildmay	£745
St George's	£644
St Mary's	£0
St Peter's	£997
Tollington	£0
	£6,826

Notes:

- Includes £388 from previous LIF allocations
- Includes £274 from previous LIF allocations
- Includes £1,000 from previous LIF allocations
- Includes £300 from previous LIF allocations
- Includes £303 from previous LIF allocations
- Includes £1,313 from previous LIF allocations
- Includes £199 from previous LIF allocations
- Includes £440 from previous LIF allocations
- Includes £206 from previous LIF allocations
- Includes £654 from previous LIF allocations
- Includes £3,098 from previous LIF allocations
- Includes £2,930 from previous LIF allocations
- Includes £117 from previous LIF allocations

	2016/17	2017/18
Total projects funded:	171	131